

## FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms &amp; Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **NOV 2019 (FINAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
<b>A) OPENING QUANTITY</b>					
1	Opening Quantity of Coal /Lignite	(MT)	78807.29	0	193922.81
2	Value of Stock	(Rs.)	197404924.64	0	1371646782.33
<b>B) QUANTITY</b>					
3	Quantity of coal supplied by the coal Company	(MT)	165882.92	0	88668.01
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	165882.92	0	88668.010
6	Normative transit & handling losses (for coal based projects)	(MT)	1327.06	0	709.34
7	Net coal supplied of coal (5-6)	(MT)	164555.86	0	87958.67
<b>C) PRICE</b>					
8	Amount charged by the coal company	(Rs.)	247238025.00	0	480372723.68
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	0
10	Handling, Sampling and Such other similar charges	(Rs.)	4088831.23	0	2185568.77
11	Total amount charged (8+9+10)	(Rs.)	251326856.23	0	482558292.45
<b>D) TRANSPORTATION</b>					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	133844340.00	0	153118391.00
	By Rail	(Rs.)	133844340.00	0	153118391.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	3785153.54	0	2023246.46
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	137629493.54	0	155141637.46
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	388956349.77	0	637699929.91
<b>E) TOTAL COST</b>					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2409.41	0.000	7128.34
19	Blending Ratio (Domestic/Eauction)	%	57.575	0.000	42.425
20	Weighted average cost of Coal for the month	(Rs./MT)		4411.434	
<b>F) QUALITY</b>					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3445.270	NA	4635.620
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3515.929	NA	5653.408
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		4113.345	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3279.166	NA	4245.388
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3384.028	NA	4645.577
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3783.291	

\*5 nos report pending

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL &amp; their subsequent credits based on CIMFR report, pending reconciliation between NSPCL &amp; SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/O&M)  
BhilaiDGM,F&A  
BhilaiGM (O&M)  
BhilaiGM&BUH  
Bhilai

20/11/2020